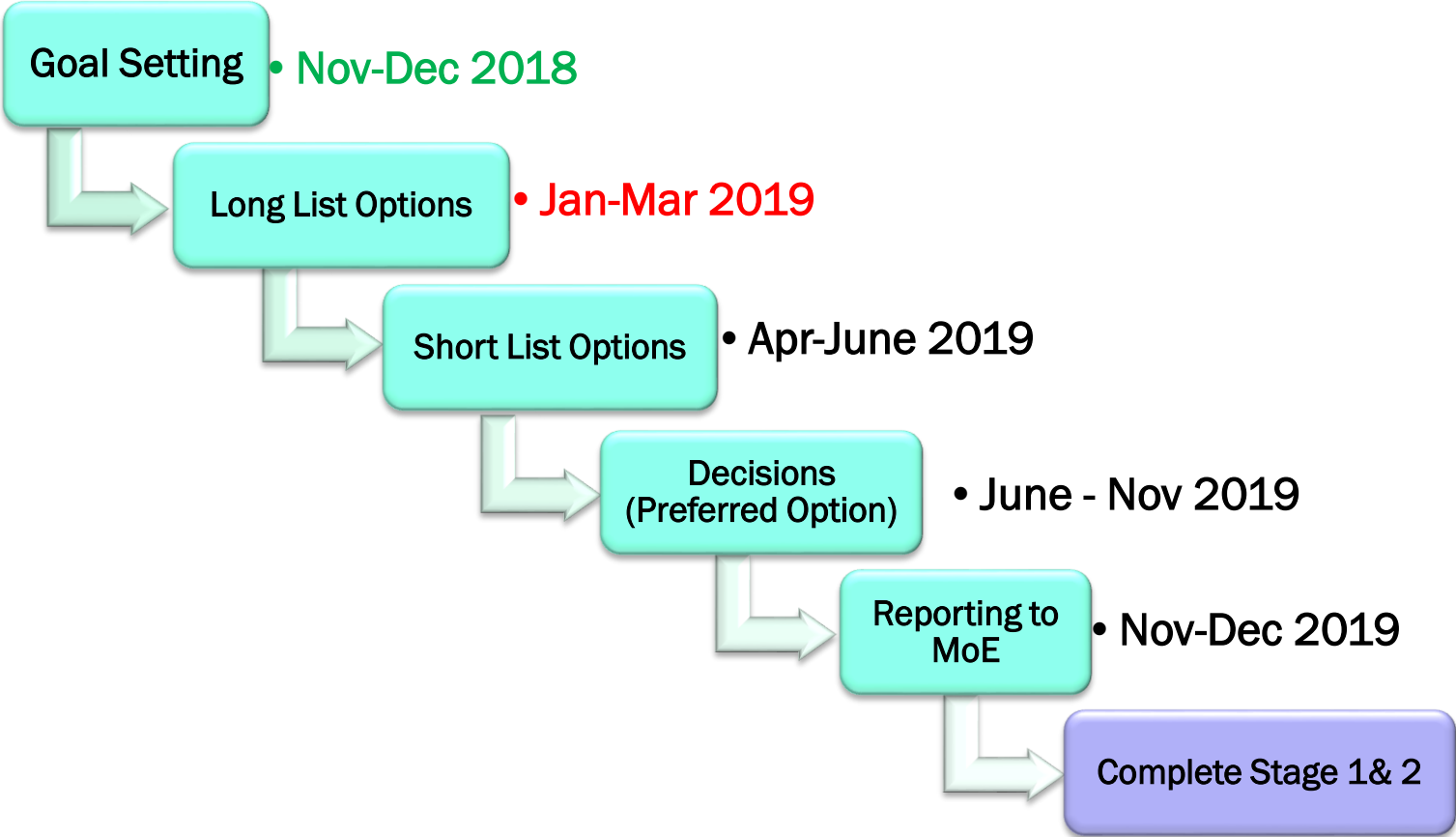


Liquid Waste Management Plan

Goals and Objectives Setting Process

Where We Are At - timeline



Goals Forming Process

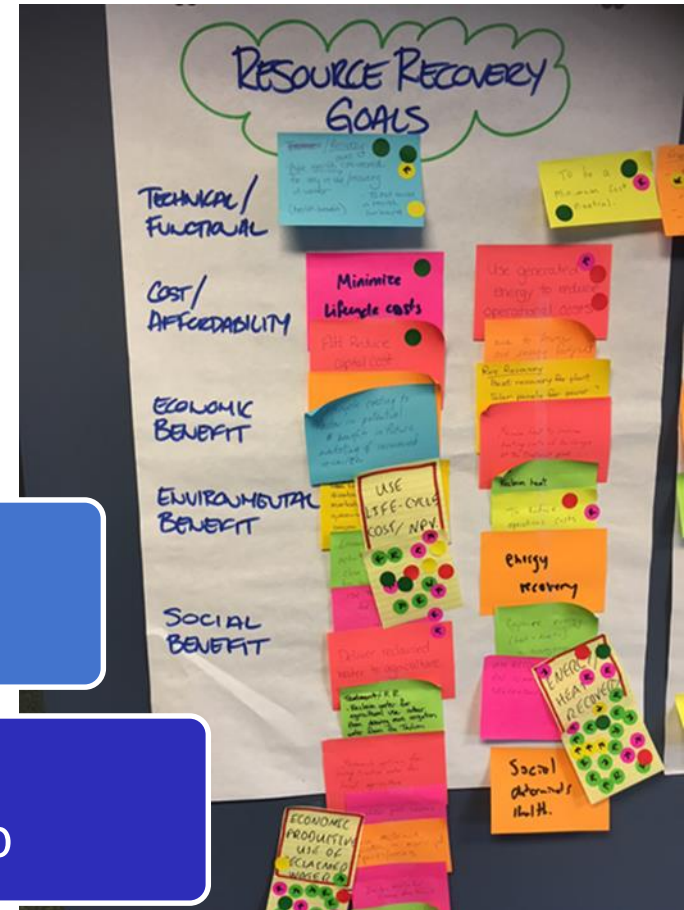
Generating Goals

Grouping Goals

Ranking Grouped Goals

Incorporate Public Feedback

Finalize Scores to Arrive at Weightings for Each Goal Group



Evaluation System

Mandatory Criteria

Meet minimum planning horizon

Meet regulatory requirements

Meet public health protection standards

Be technically feasible

Follow good engineering practice

Cost is not astronomical

Numerical Matrices

Technical weighting (%)

Affordability weighting (%)

Economic Benefit weighting (%)

Environmental Benefit weighting (%)

Social Benefit weighting (%)

Summary of Evaluation Weightings

Goal Category	Conveyance (%)	Treatment (%)	Resource Recovery (%)
Technical	45	30	25
Affordability	18	30	50
Economic Benefit	2	0	5
Environmental Benefit	18	25	15
Social Benefit	17	15	5
Total	100 %	100 %	100 %

Alignment with Regional Planning Documents



CV Regional Growth Strategy



CV Sustainability Strategy



City of Courtenay OCP



Town of Comox OCP

LWMP Goals and Objectives

PUBLIC CONSULTATION RESULTS

Level of Engagement

Increasing level of public involvement in decision-making 

INFORM	CONSULT	INVOLVE	COLLABORATE	EMPOWER
Educate about the LWMP and the Sewer System	Feedback on goals and objectives		Public Advisory Committee	

Engagement Tools



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Highlights: Open House



Highlights: Workshops & Online Survey

How important are these goals to you?

I live in Courtenay Comox Other please specify where _____

CONVEYANCE

Principal Objectives:
Decommission Willamar Bluffs section of pipeline
Increase capacity for future growth

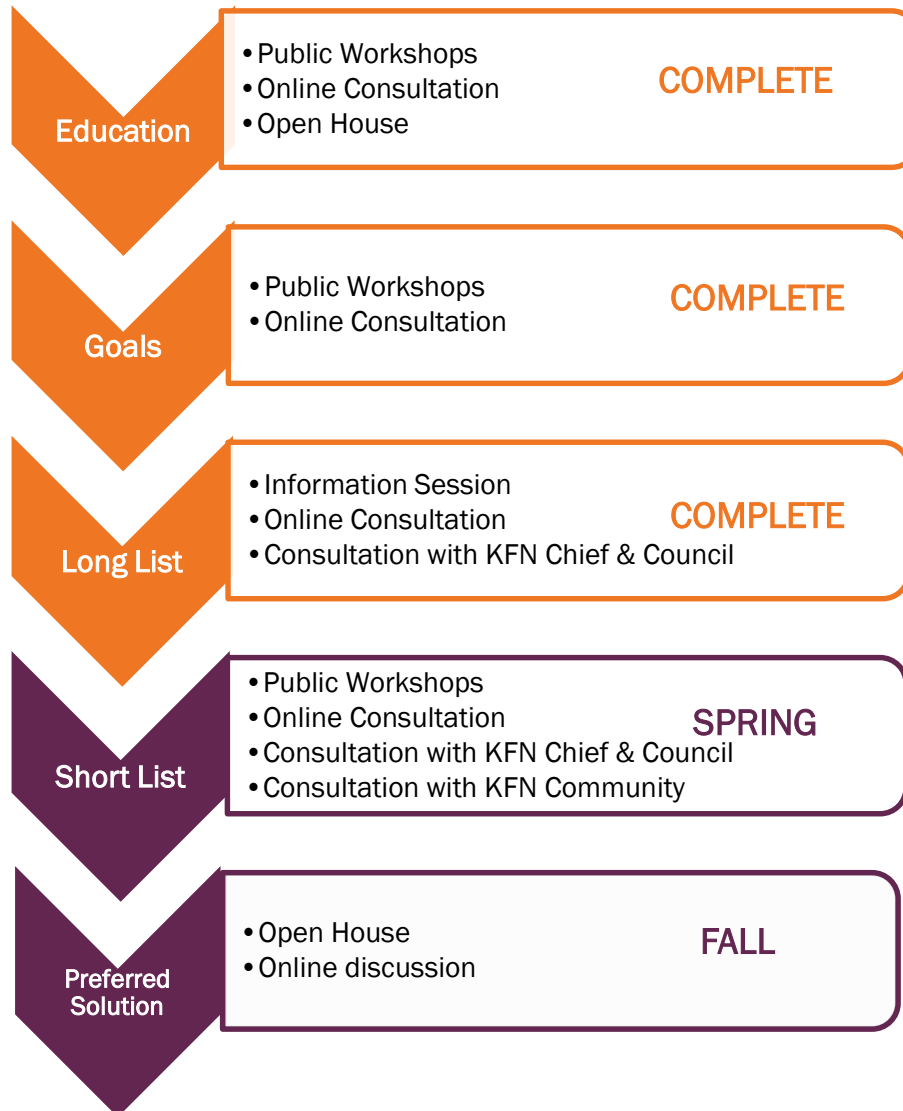
	Very important	Somewhat important	Neither important or unimportant	Somewhat unimportant	Not important
Technical Goals					
Ensure infrastructure is resilient to climate change, natural disasters and seasonal impacts.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ensure operations are able to adapt to changing conditions.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maximize the use of existing infrastructure and road right-of-ways.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ensure long term viability of infrastructure. Utilize innovative design.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Affordability Goals					
Consider long term financial impact, including minimizing lifecycle costs through asset management.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maximize opportunity for grant funding.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Economic Goals					
Maximize opportunities to enhance the local economy.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Environment Goals					
Minimize risks and potential impacts to sensitive environments.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ensure energy efficiency and mitigate climate change impacts.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Social Goals					
Minimize noise and odour impacts to community.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Minimize disruptions to communities along conveyance routes.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maximize opportunities for community and recreational amenities.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Are there any goals you think should be deleted?

Are there any goals missing that you think should be included?



Engagement Milestones



LWMP Public Consultation Plan

QUESTIONS?